CERTIFICATE

2011

To the Clerk of Rice County, State of Kansas We, the undersigned, officers of

Mitchell Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			201	1 Adopted Budget	
			201		County
		Page		Amount of 2010	Clerk's
Table of Contents:		No.	Expenditure	Ad Valorem Tax	Use Only
Computation to Determine Lin	nit for 2011	2			000 011.)
Alloc of MVT, RVT, 16/20M	Vehicles & Sl	i 3	1		
Schedule of Transfers		4	1		
Statement of Indebt. & Lease/I	Purchase	5			
<u>Fund</u>	K.S.A.				
General	79-1962		10,700	8,635 ✓	2.1102
Debt Service	10-113				<u> </u>
Road	68-518c		66,800	57,279 ✓	14.342
Non-Budgeted Funds Special Machinery Totals Budget Summary Neighborhood Revitalization R Resolution Final Assessed Valuation:	County Clerk's 1	xxxxxx 0	77,500 Is a Resolution required?	65,913 No	\L.505
Assisted by: Address:	3,993 November 1st V				
	****	•	1/1//		1111
Attest: <u>Nov. 30</u>	2010	/	Sian M.	Whitena	
Divio Trous	tar	,	Thise Tu Ca	osne .	
County Clerk	1	•	(Governing Body	
Special Road Election held First levy in	for	Mill	s for years.		
Salaries and Wages: Please rep to all employees, full and part-ti with the IRS.	ort here the to me. This figu	tal amou re may b	nt of salaries and wage e taken from the 2009 \$	s paid in 2009 by the W-3 form that your	e township township filed

Mitchell Township

2011

72,164

	Computation to Determine Limit	t for 2011	
1.	Total Tax Levy Amount in 2010	+ \$	Amount of Levy 72,024
2.	Debt Service Levy in 2010	- \$ ⁻	0
	Tax Levy Excluding Debt Service	\$]	72,024
	2010 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2010:	7,764	
5.	Increase in Personal Property for 2010:		
	5a. Personal Property 2010 + 42,378	•	
	5b. Personal Property 2009 - 43,825		
	5c. Increase in Personal Property (5a minus 5b)	$\frac{0}{\text{(Use Only if} > 0)}$	
6.	Valuation of Property that Changed in Use during 2010:		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	7,764	
8.	Total Estimated Valuation July 1,2010 3,993,572		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	3,985,808	
10.	Factor for Increase (7 divided by 9)	0.00195	
11.	Amount of Increase (10 times 3)	+ \$ _	140
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 pl	us 11) \$ _	72,164
13.	Debt Service Levy in this 2011	-	0

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

Mitchell Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2011	r Year 2011		
2010 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider	_
General	7,473	331	4	47	0	
Debt Service	0	0	0	0	0	
Road	64,551	2,855	38	407	0	_
	0	0	0	0	0	_
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	
	0	0	0	0	0	_
Total	72,024	3,186	42	454	0	_
County Treasurer's Motor Vehicle Estimate	Vehicle Estimate	3,186				
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estimate		42			
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		i	454		
County Treasurer's Slider Estimate	Estimate			1	0	1
Motor Vehicle Factor	l	0.04423				
Recreational Vehicle Factor	or		0.00059			
16/20M Vehicle Factor			l	0.00630		
Slider Factor					0.00000	

2011

Mitchell Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
			· · · · · · · · · · · · · · · · · · ·		
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	9,352	-	-	68-141g
	10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-				
	Total	9,352	0	0	
	Adjustments*				
	Adjusted Totals	9,352	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBLEDNESS

Mitchell Township Rice County

	Date	Interest		Amount			Amor	unt Due	Amo	unt Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2010	20	2011
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	C
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	G	•	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		fo	Interest	Amount Principal Payments Pa	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2010	2010	2011
CAT Grader	3/1/10	09		51,800	0	11,593	11,593
10000							
Total					0	11,593	11,593

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mitchell Township **FUND PAGE - GENERAL**

2011

Adamted Dudget	Dei - V	C	T
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Library Cook Polymer 1	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January 1	3:	3 471	1,356
Receipts:	(()	7.450	
Ad Valorem Tax	6,600		XXXXXXXXXXXXXXXX
Delinquent Tax	7:		
Motor Vehicle Tax	37:		
Recreational Vehicle Tax		5 4	
16/20 M Vehicle Tax	50	51	
LAVTR			0
Slider	20	0	0
Gross Earnings (Intangibles) Tax	879	801	497
5 ()			1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,024	8,663	878
Resources Available:	8,05	9,134	2,234
Expenditures:			1
Officers Pay	971	1,200	1,200
Salaries & Wages		0	·
Employee Benefits	6,011	2,500	2,500
Supplies		1,078	
Equipment		0	
Contractual Services	389	0	0
Insurance	215	3,000	3,000
	V		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	7,586	7,778	10 700
Unencumbered Cash Balance Dec 31	471		10,700
2009/2010 Budget Authority Amount: 7,778	8,248	Non-Appr Bal	AAAAAXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2007/2010 Budget Authority Amount. /,//6	0,440	Tot Exp/Non-Appr Bal	
		Tax Required	10,700
	r	Pel Comp Rate: 2.000%	
		f 2010 Ad Valorem Tax	169
	Amount o	L ZUIU AU VAIOTEIII I AX	8,635

Mitchell Township

FUND PAGE - ROAD AND SPECIAL MACHINERY

Adopted Budget

Prior Year Current Year Proposed Budget Actual 2009 Road Estimate 2010 Year 2011 Unencumbered Cash Balance January 1 0 1,261 Receipts: Ad Valorem Tax 45,672 64,551 xxxxxxxxxxxxxxxx Delinquent Tax 508 Motor Vehicle Tax 2,588 2,309 Recreational Vehicle Tax 35 24 38 16/20M Vehicle Tax 380 351 407 Slider 179 0 Special Highway/Gasoline Tax 2,414 2,292 2.098 Interest on Idle Funds 27 Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts 51,803 69,527 5,398 Resources Available: 70,788 51,803 10,644 Expenditures: Officers Pay 1,800 1,800 1,800 Salaries & Wages 20,463 18,000 18,000 **Employee Benefits** 2,979 0 0 Contractual Services 1,296 1,212 2,000 Road Materials 2,351 12,000 12,000 Equipment 0 9,030 9,500 Fuel & Supplies 6,590 15,000 15,000 Repairs 3,668 2,500 2,500 Insurance 2,043 6,000 6,000 Transfer to Special Machinery 9,352 Does the transfer exceed 25% of Resources Available Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures 50,542 Total Expenditures 65,542 66,800 Unencumbered Cash Balance Dec 31 1,261 5,246 xxxxxxxxxxxxxxxx 2009/2010 Budget Authority Amount: 50,542 65,542 Non-Appr Bal Tot Exp/Non-Appr Bal 66,800 Tax Required 56,156

Del Comp Rate: 2.000%

Amount of 2010 Ad Valorem Tax

Special Machinery	2009
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	9,352
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	9,352
Total Expenditures	
Unencumbered Cash Balance, Dec 31	9,352

Page No.

2011

1,123

57,279

NOTICE OF BUDGET HEARING

2011

The governing body of Mitchell Township Rice County

will meet on August 14, 2010 at 1:00 p.m. at Jeremy Showalter residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2009	Current Year Es	timate 2010	Propo	Proposed Budget 2011		
		Actual		Actual		Amount of	Est.	
		Tax		Tax		2010 Ad	Tax	
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*	
General	7,586	1.890	7,778	✓ 1.891	10,700	8,635	✓ 2.162	
Debt Service								
Road	50,542	13.064	65,542	√ 16.334	66,800	57,279	√ 14.343	
Non-Budgeted Funds								
Special Machinery								
Totals	58,128	14.954	73,320	18.225	77,500	65,913	16.505	
Less: Transfers	9,352		. 0		0			
Net Expenditure	48,776		73,320		77,500			
Total Tax Levied	53,007		72,024		XXXXXXXXXXXXXX			
Assessed Valuation:						•		
Township	3,544,546		3,951,248		3,993,572			
Outstanding Indebtedness,						'		
Jan 1	2008		2009		2010			
G.O. Bonds	0		0		0			
Other	0		0		0			
Lease Pur Princ	3,059	.	0		0			
Total	3,059		0		0			
*Tax rates are expressed in	mills							

Mile The Corner Township Officer

Page No.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published agentions and has been published agentions and has been published.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is true copy thereof and
was published in the regular and entire issue of said
newspaper for consecutive 11)///
the first publication thereof being made as aforesaid
on the day of 4 1 2010
with subsequent publications being made on the fol-
lowing dates:
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X hirol Xoull
Signed: CHUIC CONTRACTOR

My commission expires: 6/03/3013

Publication Fee: \$ 696

Total Publication Fee: \$ 6961

The governing body of Mitchell Township, Rice County, will meet on the 14th day of August, 2010, at 1 p.m., at the Jereny Showalter residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem to such as a variable at the Rice County Clerk's Office and will be available at this hearing. **Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2009 Cur. Year Est. 2010	t of Est.	The state of the s
h day of Augi bjections of the will be availe ablish the massessed valuat		
CARING et on the 14t lanswering o S Office and O O O O O O O O O O O O O O O O O O O	Expend.	200
Ing body of Mitchell Township, Rice County, will meet on the y Showalter residence for the purpose of hearing and answerid use of all funds and the amount of ad valorem tax. Gget information is available at the Rice County Clerk's Office udget 2011 Expenditures and Amount of 2010 Ad Valorem Tax t. Estimated Tax Rate is subject to change depending on the fine Prior Year Actual 2009 Cur. Year Est. 2010	Actual Thx Rate*	16334 16334 18225 18225
TICE OF B inp, Rice Cou e purpose of e purpose of ount of ad ve at the Rice C BUDGET Amount of: Amount of:	Expend.	7,778 65,542 73,320 73,320 72,024 3,951,248 2,008 3,059 3,059
NO hell Townsh dence for th and the am is available ditures and Rate is subji	Actual Tax Rate*	1890 13.064 14.954 14.954 iills.
ody of Mitc owalter resic of all funds information 12011 Exper imated Tax I	Expend.	7,386 50,542 58,132 9,332 8,48,776 1 53,007 ion 3,544,546 lebtedness pressed in m
The governing body of Mitchell Township, Rice County, will meet on the 14th day of August, at the Jeremy Showalter residence for the purpose of hearing and answering objections of taxpy the proposed use of all funds and the amount of ad valoren tax. Detailed budget information is available at the Rice County Clerk's Office and will be available Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximus 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation. Prior Year Actual 2009 Curr Year Est. 2010	Find	Coneral 7,386 18 Road 50,542 13.0 Loss Transfers 9,352 Loss Transfers 9,352 Net Expenditures 48,776 Total Tax Levied 53,007 Assessed Valuation 3,544,546 Coutstanding Indebtedness Lease Pur. Princ. Total * Tax rates are expressed in mills. Wike McCormick, Township Officer Mike McCormick, Township Officer Mike McCormick, Township Officer Road 13,000 Mike McCormick, Township Officer Total 13,000 Mike McCormick, Township Officer Total 13,000 Total 13,000 Total 13,000 Total 14,000 Tot

